



North Haven Public Schools

North Haven, Connecticut 06473

FINANCE AND OPERATIONS MEETING

October 8, 2015

6:00 p.m.

Attendance: Bryan Bogen, Jennifer Cecarelli, Kristine Carling, Director of Finance, Operations and Human Resources, Robert D. Cronin, Ph.D.

MINUTES

1. September 2015 budget report and transfers
 - September - All faculty/staff is properly encumbered.
 - Deficits in special education at this time, however all monies have been encumbered.
 - Special Education should be in good shape when Excess Cost Grants come in to cover much of those deficits.
 - There are some transfers that took place in salaries account
 - Title I and II funding has been reduced now for the second year in a row, averaging about 10% each year.
2. Other matters, if time allows
 - HVAC issues – air conditioners at elementary schools would cost approximately \$25,000 per building just to come out and give an estimate. Mrs. Carling was told it could be a minimum of \$250,000 per school to get air conditioning in all of the elementary schools.